

## LYNCHBURG CITY COUNCIL

### Agenda Item Summary

MEETING DATE: **June 10, 2003**

AGENDA ITEM NO.: 7

CONSENT: **X**

REGULAR:

CLOSED SESSION:  
(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **Lynchburg Regional Airport Aircraft/Vehicle Wash Rack**

#### RECOMMENDATION:

Approve a \$20,000 transfer from the Airport's FY 2003 operating budget to the Airport Projects Grant Fund to provide the 20% local match necessary for construction of an aircraft/vehicle wash rack and amend the budgets and appropriate the \$20,000 transfer.

#### SUMMARY:

The FY2003 Airport Capital Improvements Plan includes a project to construct an aircraft/vehicle wash rack to comply with a July 2000 General Permit for Storm Water Discharges associated with the Industrial Activity permit issued to the airport by the Virginia Department of Environmental Quality. Originally, the 20% local match was to be borrowed funds; however, airport management is proposing that \$20,000 originally budgeted to match an annual Virginia Department of Aviation (VDOA) air service development grant be used instead of borrowing funds for this project. With the timing of the introduction of new Delta Connection regional jet service at Lynchburg Regional Airport, airport management now expects that the execution of the current year's air service grant will not occur until FY 2004, and will therefore utilize FY 2004 operating funds for the necessary local match.

#### PRIOR ACTION(S):

June 3, 2003                      Finance Committee

#### FISCAL IMPACT:

No impact to the airport's operating budget. Funds originally budgeted to match a 50/50 state air service development grant will instead be used to match an 80/20 state entitlements funds capital project.

#### CONTACT(S):

Mark F. Courtney      582-1150 extension 222      Airport Manager

#### ATTACHMENT(S):

1) Resolution

REVIEWED BY: lkp

RESOLUTION

BE IT RESOLVED That the Airport Projects Grant Fund budget is amended and funds in the amount of \$20,000 are appropriated by transfer from the airport's FY 2003 operating budget, and designated to provide the 20% local match required for construction of an aircraft/vehicle wash rack.

Introduced:

Adopted:

Certified:

\_\_\_\_\_  
Clerk of Council

108L